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| **Rubric** | |
| **Resource Allocation 2019-2020** | |
| **Selection Criteria** | **Rubric** |
| **I. Accomplishments/Progress on Program Review Recommendations** | * 1. Points based on the following factors: |
| * Documented progress on program review recommendations |
| * Continuous improvement |
| * Impact on student success |
| * Performance indicators (e.g., productivity, success, retention, degree/certificates, etc.) * Other relevant considerations such as safety issues, Federal/State and/or accreditation mandates, growth or outside accrediting info/data, external review, Certificates of Accomplishment awarded, availability of other sources of funding, etc. |
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| **II. Justification for request** | 0-25 Points based on: |
| * Factors identified as relevant considerations including expected and measurable outcomes, timeline, clarity and quality of justification, project milestones, etc. * Whether or not the need was identified and validated through program review; and/or included in the unit challenges and issues section of the annual plan |
| **III. Impact on Strategic Directions** | 0-25 Points based on: |
| * The achievement or progress in achieving strategic initiatives, including closing of equity gaps. |
| **IV. Foundation Priorities** | 0-25 Points based on Foundation priorities, including: |
| * Promoting a positive image of CCC to the community * Direct support to students * New and innovative ideas, etc. |