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| **Rubric** |
| **Resource Allocation 2019-2020** |
| **Selection Criteria** | **Rubric** |
| **I. Accomplishments/Progress on Program Review Recommendations**  | * 1. Points based on the following factors:

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| * Documented progress on program review recommendations
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| * Continuous improvement
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| * Impact on student success
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| * Performance indicators (e.g., productivity, success, retention, degree/certificates, etc.)
* Other relevant considerations such as safety issues, Federal/State and/or accreditation mandates, growth or outside accrediting info/data, external review, Certificates of Accomplishment awarded, availability of other sources of funding, etc.
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| **II. Justification for request** | 0-25 Points based on:   |
| * Factors identified as relevant considerations including expected and measurable outcomes, timeline, clarity and quality of justification, project milestones, etc.
* Whether or not the need was identified and validated through program review; and/or included in the unit challenges and issues section of the annual plan
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| **III. Impact on Strategic Directions** | 0-25 Points based on:   |
| * The achievement or progress in achieving strategic initiatives, including closing of equity gaps.
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| **IV. Foundation Priorities** | 0-25 Points based on Foundation priorities, including:  |
| * Promoting a positive image of CCC to the community
* Direct support to students
* New and innovative ideas, etc.
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